

**\* ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-2021**  
(Under Rule 8 of the Punjab Procurement Rules 2014)  
**Name of the Procuring Agency: Faisalabad Institute of Cardiology, Faisalabad**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures/ Process***	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1.	Angiography/Angioplasty Disposable Items for Cath Lab (Main Medicine Store)	A03927	Allocation for 2019-2020 Rs.1020 Millions	582,698,469	Single Stage Two Envelopes	Through Tender	04.06.2020	10.09.2020	45 Days	10.09.2020	Facilitation of Patients
2.	Cardiac Surgical Disposable Items (Main Medicine Store)	A03927	Allocation for 2019-2020 Rs.1020 Millions	289,932,785	Single Stage Two Envelopes	Through Tender	04.06.2020	10.09.2020	45 Days	10.09.2020	Facilitation of Patients
3.	Drug/Medicine (Main Medicine Store)	A03927	Allocation for 2019-2020 Rs.1020 Millions	406,849,709	Single Stage Two Envelopes	Through Tender	04.06.2020	10.09.2020	45 Days	10.09.2020	Facilitation of Patients
4.	CSSD Disposable Items	A03927	Demand for 2020-2021 is	2,070,990	Single Stage Two Envelopes	Through Tender	04.06.2020	10.09.2020	45 Days	10.09.2020	Facilitation of Patients
5.	Lab. Kits & Chemicals Items	A03970	Rs.1200 Millions	66,094,000	Single Stage Two Envelopes	Through Tender	04.06.2020	10.09.2020	45 Days	10.09.2020	Facilitation of Patients
6.	Blood Bank Items	A03970		6,525,025	Single Stage Two Envelopes	Through Tender	04.06.2020	10.09.2020	45 Days	10.09.2020	Facilitation of Patients

- \* The Annual Procurement Plan shall be prepared on the basis of available resources.  
 \*\* Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38).  
 \*\*\* Procurement Methods means, Petty Purchases/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).

**Medical Superintendent**  
**Faisalabad Institute of Cardiology,**  
**Faisalabad.**